

Resolved that the sum of THREE MILLION, AND SIXTY THOUSAND, ONE HUNDRED AND SEVENTY FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2007 - 2008 as shown in the Supplementary Estimates No. 4 2007 - 2008 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2007 - 2008 No 4

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 14 MINISTRY OF FINANCE		\$	\$	\$
Program : 113 Revenue Collection				
Subprogramme: 0232 Automated Tax Administration & Systems Project	141130232			
Account Code: 210 - Supplies & Materials		5,680		196,131
Account Code: 226 - Professional Services		985,265		1,369,055
Account Code: 752 - Machinery & Equipment		0		815,788
Account Code: 753 - Furniture and Fittings		0		200,000
Account Code: 755 - Computer Software		0		479,200

ADDENDUM

HEAD 14 – MINISTRY OF FINANCE

Programme: 113 - Revenue Collection

Sub-programme 0232 - Automated Tax Administration & Systems Project

Account Code 210 – Supplies and Materials \$196,131

The supplementary funds are required for the purchase of supplies and materials for the Project.

Account Code 226 – Professional Fees \$1,369,055

The supplementary funds are required for payment to the Consultants on the Project.

Account Code 752 – Machinery and Equipment \$815,788

The supplementary funds are required to purchase machinery and equipment for the Project.

Account Code 753 – Furniture and Fixtures \$200,000

The supplementary funds are required to purchase furniture and fixtures for the Project.

Account Code 755 – Computer Software \$479,200

The supplementary funds are required to purchase computer software for the Project.